

Information on Capital Funding Changes 2022/23
New Approvals and/or material Funding Changes in Quarter Two

APPENDIX 2

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
Corporate Services						
	327102	Corporate Properties H&S and Capital Wor	-30,000	Blaenau Gwent	Capital Programme	Transfer to projects as agreed by Budget Holder.
Economy						
	327050	Pond Road Industrial Units	30,000	Blaenau Gwent	Capital Programme	Transfer from Corporate Properties H&S as agreed by Budget Holder.
Education, Active Living and Learning						
	324138	Education Capital Maintenance	136,227	Welsh Government	Education Capital Maintenance	Virement to individual projects
	324139	Education Capital Maintenance 20/21	-136,227	Welsh Government	Education Capital Maintenance	Virement to individual projects
	324253	Universal Free School Meals Equipment	667,974	Welsh Government	Universal Free School Meals	New Approval - Capital Grant funding to support the rollout of universal primary free school meals
	324253	Universal Free School Meals Equipment	-246,633	Welsh Government	Universal Free School Meals	Transfer to individual projects
	324250	Electrical Upgrade - Blaen y Cwm	101,681	Welsh Government	Universal Free School Meals	Transfer to individual project
	324251	Electrical Upgrade - Georgetown	29,652	Welsh Government	Universal Free School Meals	Transfer to individual project
	324252	Electrical Upgrade - Glanhowy	265	Welsh Government	Universal Free School Meals	Transfer to individual project
	324260	Electrical Kitchen Upgrade-Sofrydd Primary	80,689	Welsh Government	Universal Free School Meals	Transfer to individual project
	324262	Electrical Kitchen Upgrade-St Marys CIW primary	19,346	Welsh Government	Universal Free School Meals	Transfer to individual project
	324263	Electrical Kitchen Upgrade-St Josephs Primary	15,000	Welsh Government	Universal Free School Meals	Transfer to individual project
	324530	ALN	381,699	Welsh Government		New Approval - Capital Funding Grant to Support Learners with Additional Learning Needs
	324752	Band B - Secondary Remodelling Brynmawr	-45,920	Welsh Government	Sustainable Communities for Learning	Transfer of funding between projects
	324756	Band B - Rhosyfedwen	45,920	Welsh Government	Sustainable Communities for Learning	Transfer of funding between projects
Environment						
	328221	Contaminated Land - Cwmcrachen & Other	-50,000	Blaenau Gwent	Capital Programme	Correction to Capital Programme allocations in previous years

It should be noted that the funding changes detailed above will not balance to total funding changes between Q1 to Q2